



2025 School Planning

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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Terry Fox School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



Terry Fox School Development Plan – School Goal

- Student achievement in literacy will improve.



Terry Fox School Development Plan – Outcome



- Student achievement in reading will improve through intellectually engaging task design and targeted literacy intervention.
- Student overall sense of safety and connectedness will improve through increased choice, voice and representation in their learning.



Terry Fox School Development Plan – Outcome Measures

- ELA report card indicator achievement
- Grade 9 PAT ELA Part B
- Alberta Education Assurance Measures
- OurSCHOOL Survey
- CBE Student Survey





School Development Plan – Data for Monitoring Progress

- Reading Screeners
- Teacher Perception Data
- Teacher artifact and reflection
- Mini student surveys
- Student and teacher feedback



School Development Plan – Actions

- Learning Excellence
- Well-Being
- Truth & Reconciliation, Diversity and Inclusion
- Professional Learning
- Structures & Processes



Questions?



We'll take a few minutes to answer questions about our school development plan.





Our School Budget

- Our school received \$4,466,486 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2024-25 School Budget

- Our student enrolment for the current year is 591.

RAM Allocations

Per School Total

\$1,589,443

Per Student Total

\$2,877,243

Total RAM Allocations

\$4,466,686

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$3,611,612

32.6

Support Staff

\$456,973

7.2

Administration

\$311,333

3.3

Total Staffing

\$4,379,918

43.2

Supplies/Other

\$86,768

Total RAM Deployment Plans

\$4,466,686



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Our 2024-25 School Fees

We consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips
- In-school activities
- CTF/Options
- Athletics teams

Our 2024-25 School Fees



[https://www.cbe.ab.ca/
FormsManuals/School
-Fee-Guide.pdf](https://www.cbe.ab.ca/FormsManuals/School-Fee-Guide.pdf)

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School Fee Guide

Guide to 2024-25 School Fees



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Our 2024-25 School Fees

- [2023-24 Report to Parents on Fees](#)

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Terry Fox School

Report to Parents / Guardians on Fees | 2023-2024

Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Revenue

Expenses

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Questions?

We'll take a few minutes to answer questions about our school budget and fees.





Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.





Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger



Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Gathering Your Feedback

- Terry Fox School Planning Survey 2025



- Survey will remain open until March 31, 2025



Next Steps

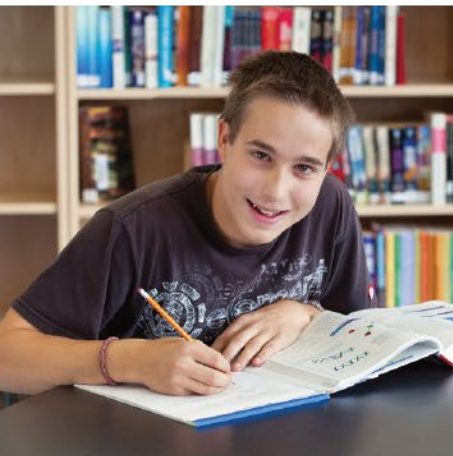
- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 30, 2025
 - A meeting evaluation summary by April 30, 2025
 - Feedback from the survey by April 30, 2025
- Share information about student results and the school development plan at our November 2025 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- [Survey link](#)





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There can be no dialogue without you.