



2026 School Planning

School Budget & Fees

learning | as unique | as every student



Calgary Board
of Education

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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about our school budget and fees
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education



**School Planning
and You**





Our School Budget

- Our school received \$4,766,193 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is 618.

RAM Allocations

Per School Total	\$1,652,225
Per Student Total	\$3,113,967
Total RAM Allocations	\$4,766,193

RAM Deployment

Scenario A

Organization		FTEs
Teachers	\$3,779,017	34.0
Support Staff	\$345,826	5.4
Administration	\$439,313	4.3
Total Staffing	\$4,564,157	43.7

Supplies/Other	\$202,036
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Total RAM Deployment Plans	\$4,766,193
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Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips
 - In-school activities
 - Artist in residence
 - CTF and Options classes
 - Sports teams



Our 2025-26 School Fees

- [Guide to 2025-26 School Fees](#)





Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



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Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 1, 2026.
 - A meeting evaluation summary by April 1, 2026.

Wrap-Up

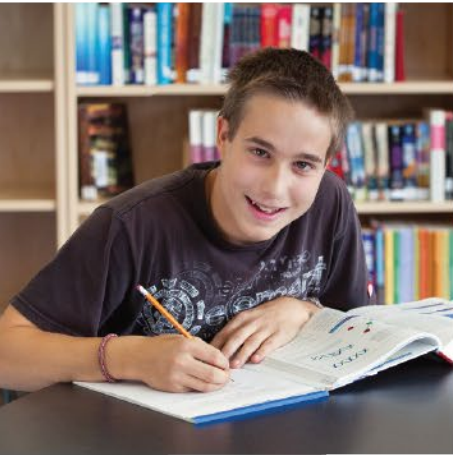


- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

School Planning Meeting
Evaluation - Fees - Terry Fox



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There can be no dialogue without you.